

Minutes of Meeting, 4rth Meeting

The 4rth SAC meeting was held on 18/03/2015

Agenda Point No.1

Aggregate Revenue requirement (ARR) Projected by Deptt. of Power (DOP)

The DOP in its petition has submitted the ARR for the year 2015-16 for meeting its expenses and the estimated revenue to be earned with the existing Tariff

Agenda Point No.2

Comparison of Existing Tariff with Tariff proposed for 2015-16 by the DOP

Agenda Point No.3

Transmission and Distribution (T&D) Losses

DOP has filed the T&D losses for FY 2013-14 at 59.65% (actual) and for the FY 2014-15 at 47.05% (estimated). The T&D losses projected for the FY 2015-16 are at 57.96%. However, as per Regulation 71 (a) of APSERC Regulations for Tariff Determination- 2011, regarding AT&C losses, the T&D losses projection for FY 2014-15 can't be more than 50% as per the Commission's approved trajectory in its Tariff order for 2014-15, whereas the DOP has projected T&D losses at 57.96% which is contrary to these benchmarking.

Agenda Point No.4

ARR for FY 2015-16 projected by DHPD

Agenda Point No.5

Hydro- generation from the State owned hydro- power stations.

Agenda Point No.6

Non- filing of Tariff Petition for Transmission of Energy within the State by DOP

Agenda Point No.7

Any other issue with the permission of the order.