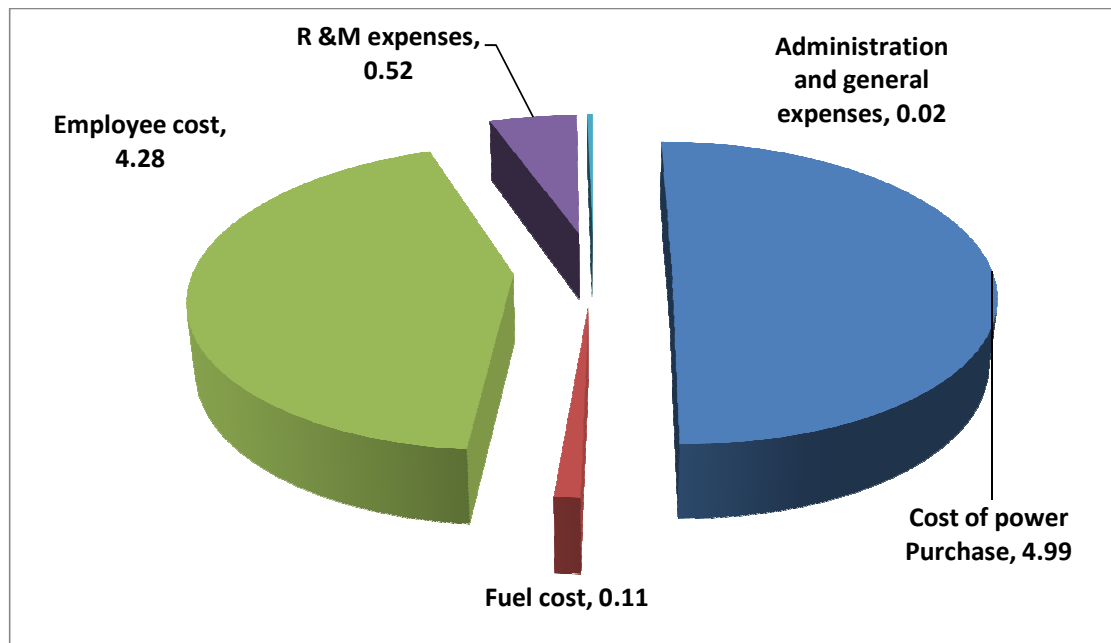


Cost of supply of Power by Department of Power, Arunachal Pradesh is **Rs 9.85/unit** out of which -

- **approx 51 %** of the total cost is for Power Purchase from different sources (NTPC, NEEPCO, DHPD etc.)
- **approx 43 %** of the total cost is of Employee's cost (salaries, allowances etc.)
- and rest 6% of the total cost is of other expenses such as- Administrative & General expenses of Employees, Repair & Maintenance of Assets, Fuel cost etc.

The Bifurcation of total cost is shown below as Pie Chart.



While the Average Revenue Realised per unit is about Rs 3.56/unit.

**So, the Gap between Average cost of Supply & Average revenue Realised is Rs 6.25/unit which is paid through Subsidy/Grant to DOP by the Govt.**